



STIF Plan 2025-27

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to:
The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

Sections 1-5 Visibility *

Show Hide

1. Qualified Entity

Qualified Entity Name *

Qualified Entity Address *

STIF Plan Contact Name *

STIF Plan Contact Title *

STIF Plan Contact Email *

STIF Plan Contact Phone Number *

Employer Identification Number (EIN) *

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities? *

1.2 Sub-Recipients in STIF Plan

⊗ Provider 1

Are any Sub-Recipients included in this STIF Plan? *

Provider Name *

Sub-Recipient Contact Name *

Sub-Recipient Contact Title *

Sub-Recipient Phone Number *

Sub-Recipient Email *

Sub-Recipient Type *

Sub-Recipient Employer Identification Number (EIN) *

Sub-Recipient Website *

⊗ Provider 2

Are any Sub-Recipients included in this STIF Plan? *

Provider Name *

Sub-Recipient Contact Name *

Todd Wood

Sub-Recipient Contact Title *

Transit/Fleet Director

Sub-Recipient Phone Number *

(503) 266-0751

Sub-Recipient Email *

woodt@canbyoregon.gov

Sub-Recipient Type *

City

Sub-Recipient Employer Identification Number (EIN) *

93-6002130

Sub-Recipient Website *

https://www.canbyoregon.gov/area-transit

⊗ **Provider 3**

Are any Sub-Recipients included in this STIF Plan? *

Yes

Provider Name *

City of Sandy Transportation Department

Sub-Recipient Contact Name *

Andi Howell

Sub-Recipient Contact Title *

Transit Director

Sub-Recipient Phone Number *

(503) 489-0925

Sub-Recipient Email *

ahowell@ci.sandy.or.us

Sub-Recipient Type *

City

Sub-Recipient Employer Identification Number (EIN) *

93-6002250

Sub-Recipient Website *

ci.sandy.or.us/transit

⊗ Provider 4

Are any Sub-Recipients included in this STIF Plan? *

Yes

Provider Name *

South Clackamas Transportation District

Sub-Recipient Contact Name *

Mike Strauch

Sub-Recipient Contact Title *

District Manager

Sub-Recipient Phone Number *

(503) 829-7000

Sub-Recipient Email *

mstrauch@sctd.org

Sub-Recipient Type *

Special District

Sub-Recipient Employer Identification Number (EIN) *

93-1040112

Sub-Recipient Website *

www.sctd.org

⊗ Provider 5

Are any Sub-Recipients included in this STIF Plan? *

Yes

Provider Name *

Multnomah County

Sub-Recipient Contact Name *

Eve Nilenders

Sub-Recipient Contact Title *

Transportation Planner

Sub-Recipient Phone Number *

(503) 349-5014

Sub-Recipient Email *

eve.nilenders@multco.us

Sub-Recipient Type *

County 

Sub-Recipient Employer Identification Number (EIN) *


93-6002309

Sub-Recipient Website *

multco.us/transits-services

 **Provider 6**

Are any Sub-Recipients included in this STIF Plan? *

Yes 

Provider Name *

Washington County

Sub-Recipient Contact Name *

Dyami Valentine

Sub-Recipient Contact Title *

Senior Planner

Sub-Recipient Phone Number *

(503) 846-3821

Sub-Recipient Email *

dyami.valentine@co.washington.or.us

Sub-Recipient Type *

County ∨

Sub-Recipient Employer Identification Number (EIN) *

93-6002316

Sub-Recipient Website *

www.co.washington.or.us

⊗ **Provider 7**

Are any Sub-Recipients included in this STIF Plan? *

Yes ∨

Provider Name *

City of Portland

Sub-Recipient Contact Name *

Dan Bower

Sub-Recipient Contact Title *

Executive Director

Sub-Recipient Phone Number *

(503) 869-0820

Sub-Recipient Email *

dan.bower@portlandstreetcar.org

Sub-Recipient Type *

City ∨

Sub-Recipient Employer Identification Number (EIN) *

93-602236

Sub-Recipient Website *

portlandstreetcar.org

⊗ **Provider 8**

Are any Sub-Recipients included in this STIF Plan? *

Yes ▼

Provider Name *

Ride Connection

Sub-Recipient Contact Name *

Julie Wilcke Pilmer

Sub-Recipient Contact Title *

Executive Director

Sub-Recipient Phone Number *

(503) 528-1737

Sub-Recipient Email *

jwilcke@rideconnection.org

Sub-Recipient Type *

Special District ▼

Sub-Recipient Employer Identification Number (EIN) *

94-3076771

Sub-Recipient Website *

www.rideconnection.org

⊗ **Provider 9**

Are any Sub-Recipients included in this STIF Plan? *

Yes ▼

Provider Name *

Tri County Metropolitan Transportation District

Sub-Recipient Contact Name *

Tom Mills

Sub-Recipient Contact Title *

Director, Service Planning

Sub-Recipient Phone Number *

(503) 962-4883

Sub-Recipient Email *

millst@trimet.org

Sub-Recipient Type *

Mass Transit District

Sub-Recipient Employer Identification Number (EIN) *

93-0579353

Sub-Recipient Website *

www.trimet.org

+ Add Provider

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee’s bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://trimet.org/meetings/hb2017/index.htm>

This website should include the information required by OARs **732-040-0030**, **732-040-0035** and **732-042-0020**, and show how the Advisory Committee’s bylaws, meeting notices, and meeting minutes are made available to the public.

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee’s bylaws, meeting notices, and meeting minutes are made available to the public.

or drag files here.

Limit 100 MB

Did the QE’s Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030? *

Yes

No

Please upload meeting minutes showing that the Advisory Committee considered input from the optional work group. *

or drag files here.

Please upload meeting minutes showing that the Advisory Committee considered input from the optional work group. is required.

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Remember to add more than one plan if you are using a combination of multiple plans to meet this requirement.

⊗ **Local Plan 1**

Local Plan Name *

Public Transportation Improve

Governing Body that adopted Local Plan *

TriMet Board of Directors

Plan Adoption Date *

12/11/2024



Local Plan Web Address *

<https://trimet.org/meetings/hb2017/index.htm>

Upload copy of Local Plan if it is not available on a website.

Upload

or drag files here.

Limit 100 MB

⊗ **Local Plan 2**

Local Plan Name *

Coordinated Transportation Irr

Governing Body that adopted Local Plan *

Accessible Transportation Fur

Plan Adoption Date *

6/24/2020



Local Plan Web Address *

<https://trimet.org/meetings/atfac/index.htm#ctp>

Upload copy of Local Plan if it is not available on a website.

Upload

or drag files here.

Limit 100 MB

⊗ **Local Plan 3**

Local Plan Name *

Forward Together Plan

Governing Body that adopted Local Plan *

TriMet Board of Directors

Plan Adoption Date *

12/14/2022 

Local Plan Web Address *

<https://trimet.org/forward/>

Upload copy of Local Plan if it is not available on a website.

or drag files here.

Limit 100 MB

⊗ **Local Plan 4**

Local Plan Name *

Canby Transit Master Plan

Governing Body that adopted Local Plan *

Canby City Council

Plan Adoption Date *

11/15/2017 

Local Plan Web Address *

<https://www.canbyoregon.gov/area-transit/page/transit-master-plan>

Upload copy of Local Plan if it is not available on a website.

or drag files here.

Limit 100 MB

⊗ **Local Plan 5**

Local Plan Name *

Mt Hood Multi-Modal Transpo

Governing Body that adopted Local Plan *

ODOT

Plan Adoption Date *

3/1/2014



Local Plan Web Address *

<https://www.oregon.gov/odot/projects/pages/project-details.aspx?project=MHMTP>

Upload copy of Local Plan if it is not available on a website.

Upload

or drag files here.

Limit 100 MB

⊗ **Local Plan 6**

Local Plan Name *

Clackamas County Transit De

Governing Body that adopted Local Plan *

Clackamas County Board of C

Plan Adoption Date *

4/22/2021



Local Plan Web Address *

<https://www.clackamas.us/planning/transit>

Upload copy of Local Plan if it is not available on a website.

Upload

or drag files here.

Limit 100 MB

⊗ **Local Plan 7**

Local Plan Name *

Multnomah County Transporta

Governing Body that adopted Local Plan *

Multnomah County Board of C

Plan Adoption Date *

9/1/2016



Local Plan Web Address *

https://www.multco.us/transportation-planning/transportation-plans

Upload copy of Local Plan if it is not available on a website.

Upload

or drag files here.

Limit 100 MB

⊗ **Local Plan 8**

Local Plan Name *

South Clackamas Transportat

Governing Body that adopted Local Plan *

SCTD Board of Directors

Plan Adoption Date *

4/23/2020



Local Plan Web Address

Empty text input field for Local Plan Web Address.

Upload copy of Local Plan if it is not available on a website. *

Upload

or drag files here.



[TDMP_Executive Summary_FNL_4 16 2020.pdf](#)

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Limit 100 MB

⊗ **Local Plan 9**

Local Plan Name *

Transit Master Plan

Governing Body that adopted Local Plan *

Wilsonville City Council

Plan Adoption Date *

7/19/2017 

Local Plan Web Address *

https://www.ridesmart.com/transit/page/transit-master-plan

Upload copy of Local Plan if it is not available on a website.

or drag files here.

Limit 100 MB

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19). *

Yes

No, the Local Plan(s) are not yet consistent with STIF rule requirements.

4. Accountability

4.1 Accountability methods

- Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.
- Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

4.2 Sub-Allocation method

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

- By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method. *

TriMet hired a consultant to project STIF revenues for TriMet and other transportation providers based on a combination of actual payroll tax revenue collection rates and projected revenue forecasting from ODOT. This method was reviewed and agreed to by representatives of potential Sub-Recipients, however some Sub-Recipients chose to over project future STIF revenues based on ODOT's evidence. TriMet staff and representatives from potential Sub-Recipients have met

Limit 1000 Characters

Upload Response

Upload

or drag files here.

Limit 100 MB

4.3 High Percentage of Low-Income Households

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households. *

As determined by the HB 2017 ADVISORY COMMITTEE, areas with a high percentage of low income households are US Census block groups with the highest quartile scores derived from TriMet’s Transit Equity Index. TriMet’s Transit Equity Index assigns a score to US Census block groups based on the following nine factors:

- i. Pct. population non-white and/or Hispanic/Latino
- ii. Pct. households below 200% federal poverty level
- iii. Pct. population speaking English less than “very well”
- iv. Pct. population with a disability

The definition should also be in your STIF Advisory Committee's bylaws.

Limit 1000 Characters

Upload Response

Upload

 or drag files here.

Limit 100 MB

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date: *

7/1/2025

End Date *

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date *

11/21/2024

STIF Plan Governing Body adoption date *

12/11/2024

Website where Governing Body adoption document is located *

Website where Governing Body adoption document is located is required.

Upload Governing Body adoption document if website is unavailable. *

or drag files here.

Limit 100 MB

Upload Governing Body adoption document if website is unavailable. is required.

Did the Governing Body modify the Advisory Committee's recommended STIF Plan? *

No ▼

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan? *


Yes
 No

6.1 Project Detail Entry

⊗ Sub-Recipient 1

Upload Project Application Here *

Upload or drag files here.

 [Canby_Sub-Rec_Cognito.pdf](#) 3.3 MB ↓ ⊗

Sub-Recipient Name *

City of Canby DBA Canby Area Transit

Sub-Recipient Project Application Total *

\$1,229,335.00

Planned Carry Forward *

\$0.00

Amount in District *

\$53,703.20

Amount out of District *

\$1,175,631.80

FY 2026 Total STIF Funds *

\$625,457.00

FY 2027 Total STIF Funds *

\$603,828.00

FY 2026 Student STIF Funds *

\$71,600.00

FY 2027 Student STIF Funds *

\$66,860.60

**FY 2026
Percent of STIF
Funds
supporting
student
transportation ***

11%

**FY 2027
Percent of STIF
Funds
supporting
student
transportation ***

11%

**FY 2026 Older
and Disabled
Persons STIF
Funds**

\$188,690.76

**FY 2027 Older
and Disabled
Persons STIF
Funds**

\$189,622.68

**FY 2026 Total
STIF
Funds From
Previous Cycle ***

\$126,798.00

**FY 2027 Total
STIF
Funds From
Previous Cycle ***

\$86,820.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest Accrued
(FY 23-25)*

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest
Accrued (FY 23-25)*

⊗ **Sub-Recipient 2**

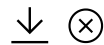
Upload Project Application Here *

Upload or drag files here.



[Subrecipient Project Application-Clackamas County.pdf](#)

0.4 MB



Sub-Recipient Name *

Clackamas County

Sub-Recipient Project Application Total *

\$6,095,811.00

Planned Carry Forward *

\$0.00

Amount in District *

\$3,120,054.00

Amount out of District *

\$2,975,757.00

FY 2026 Total STIF Funds *

\$3,137,629.00

FY 2027 Total STIF Funds *

\$2,958,181.00

FY 2026 Student STIF Funds *

\$160,155.45

FY 2027 Student STIF Funds *

\$142,405.40

FY 2026 Percent of STIF Funds supporting student transportation *
5%

FY 2027 Percent of STIF Funds supporting student transportation *
5%

FY 2026 Older and Disabled Persons STIF Funds

\$903,569.80

FY 2027 Older and Disabled Persons STIF Funds

\$902,819.95

FY 2026 Total STIF Funds From Previous Cycle *

\$510,500.00

Includes Prior Biennia STIF Funds, Prior Biennia Interest Accrued (FY 23-25)

FY 2027 Total STIF Funds From Previous Cycle *

\$330,500.00

Includes Prior Biennia STIF Funds, Prior Biennia Interest Accrued (FY 23-25)

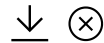
⊗ **Sub-Recipient 3**

Upload Project Application Here *

or drag files here.



[Subrecipient Project Application-Multnomah County 2024-11-18 markup...](#)
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Sub-Recipient Name *

Multnomah County

Sub-Recipient Project Application Total *

\$4,630,397.00

Planned Carry Forward *

\$0.00

Amount in District *

\$4,255,378.00

Amount out of District *

\$375,019.00

FY 2026 Total STIF Funds *

\$2,398,859.00

FY 2027 Total STIF Funds *

\$2,231,538.00

**FY 2026
Student STIF
Funds ***

\$0.00

**FY 2027
Student STIF
Funds ***

\$0.00

**FY 2026
Percent of STIF
Funds
supporting
student
transportation ***

0%

**FY 2027
Percent of STIF
Funds
supporting
student
transportation ***

0%

**FY 2026 Older
and Disabled
Persons STIF
Funds**

\$557,359.00

**FY 2027 Older
and Disabled
Persons STIF
Funds**

\$557,359.00

**FY 2026 Total
STIF
Funds From
Previous Cycle ***

\$731,500.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 Total
STIF
Funds From
Previous Cycle ***

\$510,440.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest
Accrued (FY 23-25)*

⊗ Sub-Recipient 4

Upload Project Application Here *

Upload or drag files here.



[Updated Subrecipient Project Application-South Clackamas Transportati...](#)

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Sub-Recipient Name *

South Clackamas Transit District

Sub-Recipient Project Application Total *

\$1,052,220.00

Planned Carry Forward *

\$0.00

Amount in District *

\$0.00

Amount out of District *

\$1,052,220.00

FY 2026 Total STIF Funds *

\$376,026.00

FY 2027 Total STIF Funds *

\$676,194.00

FY 2026 Student STIF Funds *

\$22,702.60

FY 2027 Student STIF Funds *

\$22,719.40

FY 2026 Percent of STIF Funds supporting student transportation *

6%

FY 2027 Percent of STIF Funds supporting student transportation *

3%

FY 2026 Older and Disabled Persons STIF Funds

\$22,702.60

FY 2027 Older and Disabled Persons STIF Funds

\$22,702.60

FY 2026 Total STIF Funds From Previous Cycle *

\$0.00

Includes Prior Biennia STIF Funds, Prior Biennia Interest Accrued (FY 23-25)

FY 2027 Total STIF Funds From Previous Cycle *

\$300,000.00

Includes Prior Biennia STIF Funds, Prior Biennia Interest Accrued (FY 23-25)

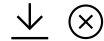
⊗ **Sub-Recipient 5**

Upload Project Application Here *

or drag files here.



[Subrecipient Project Application-South Metro Area Regional Transit \(Cit...](#)
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Sub-Recipient Name *

South Metro Area Regional Transit

Sub-Recipient Project Application Total *

\$9,628,969.00

Planned Carry Forward *

\$0.00

Amount in District *

\$5,689,198.90

Amount out of District *

\$3,939,770.10

FY 2026 Total STIF Funds *

\$4,421,427.00

FY 2027 Total STIF Funds *

\$5,207,542.00

**FY 2026
Student STIF
Funds ***

\$70,500.00

**FY 2027
Student STIF
Funds ***

\$112,154.20

**FY 2026
Percent of STIF
Funds
supporting
student
transportation ***

2%

**FY 2027
Percent of STIF
Funds
supporting
student
transportation ***

2%

**FY 2026 Older
and Disabled
Persons STIF
Funds**

\$919,535.40

**FY 2027 Older
and Disabled
Persons STIF
Funds**

\$1,067,085.50

**FY 2026 Total
STIF
Funds From
Previous Cycle ***

\$1,694,000.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 Total
STIF
Funds From
Previous Cycle ***

\$1,194,000.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest
Accrued (FY 23-25)*

⊗ Sub-Recipient 6

Upload Project Application Here *

Upload or drag files here.



[Updated Subrecipient Project Application-City of Sandy.pdf](#)

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Sub-Recipient Name *

City of Sandy, Transit Department

Sub-Recipient Project Application Total *

\$1,903,406.00

Planned Carry Forward *

\$0.00

Amount in District *

\$0.00

Amount out of District *

\$1,903,406.00

FY 2026 Total STIF Funds *

\$1,028,159.00

FY 2027 Total STIF Funds *

\$875,247.00

FY 2026 Student STIF Funds *

\$32,861.50

FY 2027 Student STIF Funds *

\$36,027.25

FY 2026 Percent of STIF Funds supporting student transportation *

3%

FY 2027 Percent of STIF Funds supporting student transportation *

4%

FY 2026 Older and Disabled Persons STIF Funds

\$212,945.00

FY 2027 Older and Disabled Persons STIF Funds

\$212,945.00

FY 2026 Total STIF Funds From Previous Cycle *

\$204,768.00

Includes Prior Biennia STIF Funds, Prior Biennia Interest Accrued (FY 23-25)

FY 2027 Total STIF Funds From Previous Cycle *

\$39,131.00

Includes Prior Biennia STIF Funds, Prior Biennia Interest Accrued (FY 23-25)

⊗ **Sub-Recipient 7**

Upload Project Application Here *

or drag files here.



[Subrecipient Project Application-City of Portland.pdf](#)

0.2 MB



Sub-Recipient Name *

City of Portland

Sub-Recipient Project Application Total *

\$6,000,000.00

Planned Carry Forward *

\$0.00

Amount in District *

\$6,000,000.00

Amount out of District *

\$0.00

FY 2026 Total STIF Funds *

\$3,000,000.00

FY 2027 Total STIF Funds *

\$3,000,000.00

**FY 2026
Student STIF
Funds ***

\$0.00

**FY 2027
Student STIF
Funds ***

\$0.00

**FY 2026
Percent of STIF
Funds
supporting
student
transportation ***

0%

**FY 2027
Percent of STIF
Funds
supporting
student
transportation ***

0%

**FY 2026 Older
and Disabled
Persons STIF
Funds**

\$0.00

**FY 2027 Older
and Disabled
Persons STIF
Funds**

\$0.00

**FY 2026 Total
STIF
Funds From
Previous Cycle ***

\$0.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 Total
STIF
Funds From
Previous Cycle ***

\$0.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest
Accrued (FY 23-25)*

⊗ Sub-Recipient 8

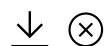
Upload Project Application Here *

Upload or drag files here.



[Subrecipient Project Application-Washington County_\(004\).pdf](#)

0.4 MB



Sub-Recipient Name *

Washington County

Sub-Recipient Project Application Total *

\$7,616,874.00

Planned Carry Forward *

\$0.00

Amount in District *

\$6,704,527.40

Amount out of District *

\$912,346.60

FY 2026 Total STIF Funds *

\$3,732,700.00

FY 2027 Total STIF Funds *

\$3,884,174.00

FY 2026 Student STIF Funds *

\$508,005.00

FY 2027 Student STIF Funds *

\$523,525.00

FY 2026 Percent of STIF Funds supporting student transportation *

14%

FY 2027 Percent of STIF Funds supporting student transportation *

13%

FY 2026 Older and Disabled Persons STIF Funds

\$0.00

FY 2027 Older and Disabled Persons STIF Funds

\$0.00

FY 2026 Total STIF Funds From Previous Cycle *

\$226,800.00

Includes Prior Biennia STIF Funds, Prior Biennia Interest Accrued (FY 23-25)

FY 2027 Total STIF Funds From Previous Cycle *

\$633,800.00

Includes Prior Biennia STIF Funds, Prior Biennia Interest Accrued (FY 23-25)

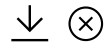
⊗ **Sub-Recipient 9**

Upload Project Application Here *

Upload or drag files here.



[Subrecipient Project Application-Ride Connection Inc. v2.pdf](#)
0.3 MB



Sub-Recipient Name *

Ride Connection Inc

Sub-Recipient Project Application Total *

\$10,281,863.00

Planned Carry Forward *

\$0.00

Amount in District *

\$10,281,863.00

Amount out of District *

\$0.00

FY 2026 Total STIF Funds *

\$5,140,929.00

FY 2027 Total STIF Funds *

\$5,140,935.00

**FY 2026
Student STIF
Funds ***

\$0.00

**FY 2027
Student STIF
Funds ***

\$0.00

**FY 2026
Percent of STIF
Funds
supporting
student
transportation ***

0%

**FY 2027
Percent of STIF
Funds
supporting
student
transportation ***

0%

**FY 2026 Older
and Disabled
Persons STIF
Funds**

\$5,140,929.00

**FY 2027 Older
and Disabled
Persons STIF
Funds**

\$5,140,934.00

**FY 2026 Total
STIF
Funds From
Previous Cycle ***

\$82,799.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 Total
STIF
Funds From
Previous Cycle ***

\$21,331.00

*Includes Prior Biennia
STIF Funds, Prior
Biennia Interest
Accrued (FY 23-25)*

+ Add Sub-Recipient

6.1 Project Detail Entry

⊗ **Project 1**

Project Visibility *

Show Hide

Qualified Entity or Sub-Recipient Name *

Tri-County Metropolitan Transportation District of Oregon

Project Name *

Operations

Limit 50 characters

Project Description *

This program maintains current service levels and provides funding for future expansions.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? *

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Percent of project budget in district *

100% 

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service *

100% 

Maintain Service

0%

Local Plan from which this project is derived: *

Public Transportation Improvement Plan

Local Plan page number *

1

Multi-Phase Project

Is your project part of a larger, multi-phase project? *

No

6.1.1 Project Scope

⊗ Task 1

Task Visibility

Show Hide

Task Description *

Service: This program maintains current fixed route bus service levels and provides funding for future bus service expansions.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

- Fixed Route
- Demand Response
- Deviated Fixed Route

Operations Task Category

Task Category Amount *

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$43,822,147.00	\$47,076,171.00	\$90,898,318.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$26,632,968.00	\$27,953,636.00	\$54,586,604.00
Prior Biennia Interest Accrued	\$466,172.00	\$0.00	\$466,172.00
	\$70,921,287.00	\$75,029,807.00	\$145,951,094.00

- By checking this box, I confirm that this task is only funded by STIF.

- Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

Revenue Hours *

Rides *

Number of people with access to transit (within 1/2 mile of transit stop for fixed route) *

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route) *

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

Is this project supporting student transportation? *

Choose at least one

Operations *

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12 *

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Task 2**Task Visibility**

Show Hide

Task Description *

Fare Subsidy Programs. Planning and administration of managing and providing HOP card and fares at a subsidized rate such as low-income

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount *

\$22,667,276.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$11,259,484.00	\$11,215,969.00	\$22,475,453.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$11,259,484.00	\$11,215,969.00	\$22,475,453.00

- By checking this box, I confirm that this task is only funded by STIF.
- Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

[+ Add Outcome Measure](#)

⊗ Task 3

Task Visibility

- Show
- Hide

Task Description *

STIF Administration. Administration funding for QE planning, compliance, monitoring and administration which include labor support and staff time.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount *

\$1,169,620.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$584,810.00	\$584,810.00	\$1,169,620.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$584,810.00	\$584,810.00	\$1,169,620.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

+ Add Outcome Measure

⊗ Task 4

Task Visibility

Show Hide

Task Description *

Student Fare Subsidies for grades 9-12 per the 1% STIF requirement.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount *

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$976,206.00	\$1,019,721.00	\$1,995,927.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$976,206.00	\$1,019,721.00	\$1,995,927.00

- By checking this box, I confirm that this task is only funded by STIF.
- Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

[+ Add Outcome Measure](#)

[+ Add Task](#)

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF	FY 2027 STIF
Total	Total
\$83,741,787.00	\$87,850,307.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026 *	FY 2027 *
Criterion 1	36.8%	37.1%
Criterion 2	37.0%	38.0%
Criterion 3	17.4%	16.5%
Criterion 4	0.0%	0.0%
Criterion 5	0.0%	0.0%
Criterion 6	0.0%	0.0%
Criterion 7	1.2%	1.2%
Criterion 8	7.6%	7.2%
	100.00%	100.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Operations

STIF Project Grand Total	Amount in District	Amount out of District
\$171,592,094.00	\$171,592,094.00	\$0.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$83,741,787.00	\$87,850,307.00
<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>	<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$1,004,901.44	\$1,054,203.68

FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
1%	1%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$6,364,375.81

FY 2027 STIF Funds supporting older and disabled persons transportation

\$6,325,222.10

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

8%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

7%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle

\$27,099,140.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Funds from Previous Cycle

\$27,953,636.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

⊗ Project 2

Project Visibility *

Show Hide

Qualified Entity or Sub-Recipient Name *

Tri-County Metropolitan Transportation District of Oregon

Project Name *

Capital Projects

Limit 50 characters

Project Description *

TriMet LIFT Vehicle Replacements

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? *

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Percent of project budget in district *

100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service *

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service *

This project is replacing paratransit vehicles that are currently in service that have gone past their useful life.

Limit 500 Characters

Local Plan from which this project is derived: *

Coordinated Transportation Plan

Local Plan page number *

5-1

Multi-Phase Project

Is your project part of a larger, multi-phase project? *

No

6.1.1 Project Scope

⊗ Task 1

Task Visibility

Show Hide

Task Description *

LIFT / Accessible Vehicle Purchase.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

- By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task? *

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12**Replacement Vehicle Information****1. Vehicles to be Replaced**

	Year *	Make/Model *	Category *	VIN *	Total Seats / ADA Seats *	Current Miles *
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL2F12	10/4	267,064
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL0F12	10/4	250,026
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL8F12	10/4	255,613
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL3F12	10/4	228,587
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL2F12	10/4	247,744
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL4F12	10/4	226,226
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL0F12	10/4	221,939
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL8F12	10/4	227,130
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL9F12	10/4	207,494
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL9F12	10/4	232,520
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL9F12	10/4	234,208
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL1F12	10/4	243,797
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL3F12	10/4	232,190
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL8F12	10/4	212,822
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL4F12	10/4	240,998
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL4F12	10/4	227,127
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL7F12	10/4	233,878
⊗	2,015	Chev Aerotec	D (11.)	1GB6G6BL3F12	10/4	224,865

+ Add Vehicle

2. Condition of Vehicles

Vehicle Maintenance History (Issues, Repairs, etc.)*

VIN *	Condition *	Vehicle Maintenance History (Issues, Repairs, etc.)*
⊗ 1GB6G6BL2F1235412	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL0F1238678	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL8F1234989	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL3F1237802	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL2F1219422	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL4F1284403	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL0F1284138	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL8F1284386	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL9F1283988	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL9F1285045	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL9F1285286	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL1F1285380	Poor	This vehicle has been maintained with 100% on-time performance of scheduled

Vehicle Maintenance History (Issues, Repairs, etc.) *

VIN *	Condition *	Vehicle Maintenance History (Issues, Repairs, etc.) *
⊗ 1GB6G6BL3F1284778	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL8F1285750	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL4F1286054	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL4F1284949	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL7F1285626	Poor	This vehicle has been maintained with 100% on-time performance of scheduled
⊗ 1GB6G6BL3F1285803	Poor	This vehicle has been maintained with 100% on-time performance of scheduled

+ Add Vehicle

11.12 Vehicle Information

Vehicle ALI *	Make/ Model *	Quantity *	Cost Each *	Total	Length *	# of seats / # AD A	# of wi th A D A de pl oy ed *	Fuel Syst em *
⊗ 11.12.15 Va	Eldorado	18	\$182,07	\$3,277, 368.00	24' 8	10/5	6	Gas
				\$3,277, 368.00				

+ Add Vehicle

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$1,689,169.00	\$1,923,147.00	\$3,612,316.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$36,000.00	\$36,000.00	\$72,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$1,725,169.00	\$1,959,147.00	\$3,684,316.00

- By checking this box, I confirm that this task is only funded by STIF.
- Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF	FY 2027 STIF
Total	Total
\$1,725,169.00	\$1,959,147.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026 *	FY 2027 *
Criterion 1	0.0%	0.0%
Criterion 2	0.0%	0.0%
Criterion 3	0.0%	0.0%
Criterion 4	0.0%	0.0%
Criterion 5	0.0%	0.0%
Criterion 6	0.0%	0.0%
Criterion 7	0.0%	0.0%
Criterion 8	100.0%	100.0%
	100.00%	100.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Capital Projects

STIF Project Grand Total	Amount in District	Amount out of District
	\$3,684,316.00	\$0.00

\$3,684,316.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2026 STIF Project Total	FY 2027 STIF Project Total
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\$1,725,169.00

\$1,959,147.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00

FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

<p>FY 2026 STIF Funds supporting older and disabled persons transportation</p> <p>\$1,725,169.00</p>	<p>FY 2027 STIF Funds supporting older and disabled persons transportation</p> <p>\$1,959,147.00</p>
-------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------

<p>FY 2026 percent of STIF Funds supporting older and disabled persons transportation</p> <p>100%</p>	<p>FY 2027 percent of STIF Funds supporting older and disabled persons transportation</p> <p>100%</p>
--------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------

Funds from Previous Biennia "Old Money"

<p>FY 2026 STIF Funds from Previous Cycle</p> <p>\$36,000.00</p> <p><i>The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i></p>	<p>FY 2027 STIF Funds from Previous Cycle</p> <p>\$36,000.00</p> <p><i>The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i></p>
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+ Add Project

7. STIF Plan Summary

STIF Plan Grand Total	Planned Carry Forward Total	Amount in District	Amount out of District
\$223,715,285.00	\$0.00	\$211,381,134.50	\$12,334,150.50

STIF Plan Grand Total: Includes STIF Plan Total, as well as Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Planned Carry Forward Total: The total amount of funding that is set aside to pay for project expenses in a future biennium.

STIF Plan Total (Plan Maximum)

\$161,897,322.00

STIF Plan Total: The total amount of funding that ODOT will be authorized to distribute under this plan when it is approved by the OTC. This does not include Prior Biennia STIF Funds or Prior Biennia Interest Accrued (FY 23-25).

FY 2026 Total Prior Biennia Funds	FY 2027 Total Prior Biennia Funds
\$30,712,305.00	\$31,105,658.00
<i>The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>	<i>The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$109,328,142.00	\$114,387,093.00

FY 2026 Total STIF Funds from Sub-Recipient Applications	FY 2027 Total STIF Funds from Sub-Recipient Applications
\$23,861,186.00	\$24,577,639.00

FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
\$1,870,725.99	\$1,957,895.53

FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
1.71%	1.71%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$16,035,276.37	\$16,377,837.83

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation	FY 2027 Percent of STIF Funds supporting older and disabled persons transportation
14.67%	14.32%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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[STIF Plan Signature Page](#)

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